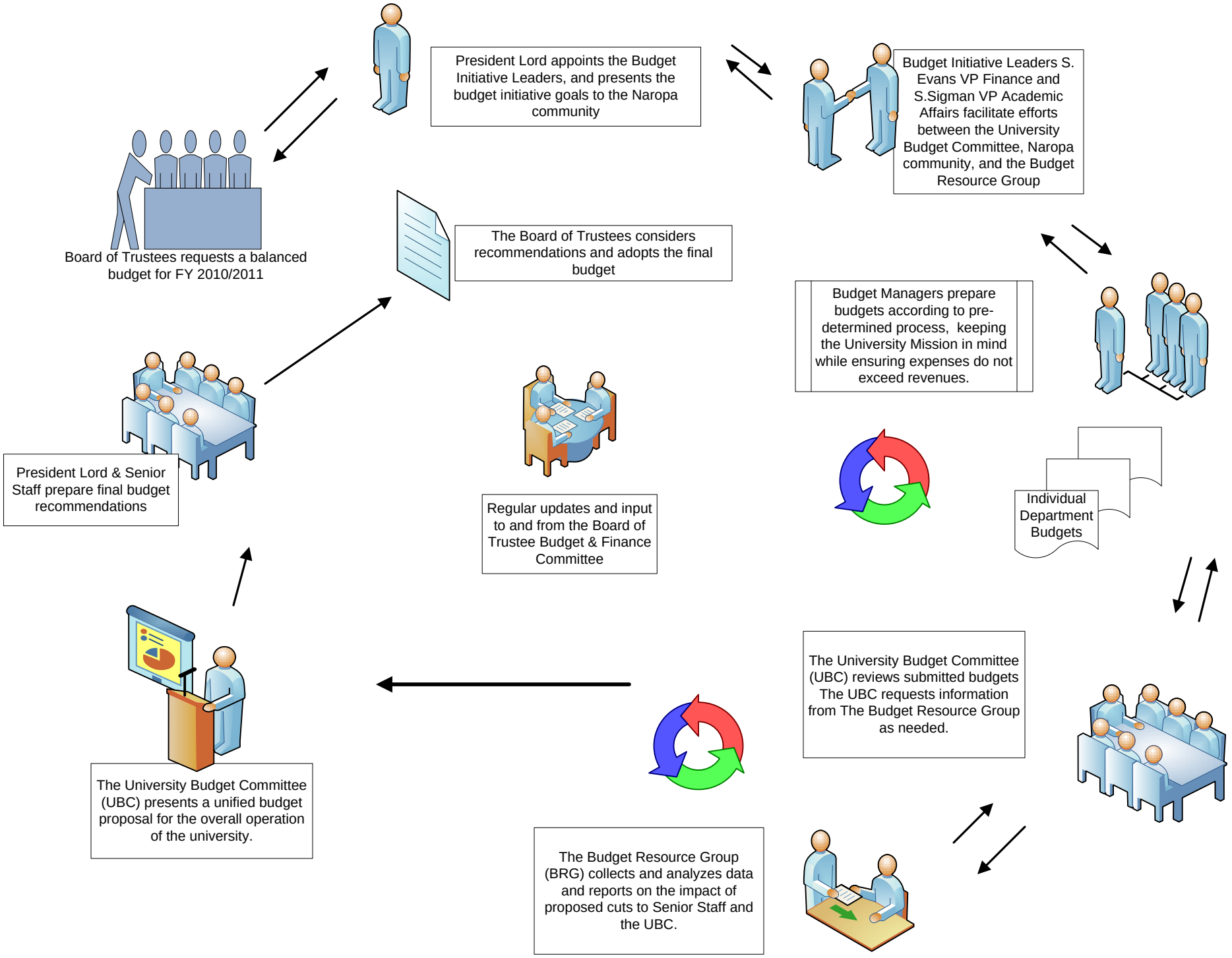
President Lord appoints the Budget Initiative Leaders, and presents the budget initiative goals to the Naropa community
Budget Initiative Leaders S. Evans VP Finance and S.Sigman VP Academic Affairs facilitate efforts between the University Budget Committee, Naropa community, and the Budget Resource Group
Board of Trustees requests a balanced budget for FY 2010/2011
The Board of Trustees considers recommendations and adopts the final budget
Budget Managers prepare budgets according to pre-determined process, keeping the University Mission in mind while ensuring expenses do not exceed revenues.
President Lord & Senior Staff prepare final budget recommendations
Regular updates and input to and from the Board of Trustee Budget & Finance Committee
Individual Department Budgets
The University Budget Committee (UBC) reviews submitted budgets The UBC requests information from The Budget Resource Group as needed.
The University Budget Committee (UBC) presents a unified budget proposal for the overall operation of the university.
The Budget Resource Group (BRG) collects and analyzes data and reports on the impact of proposed cuts to Senior Staff and the UBC.